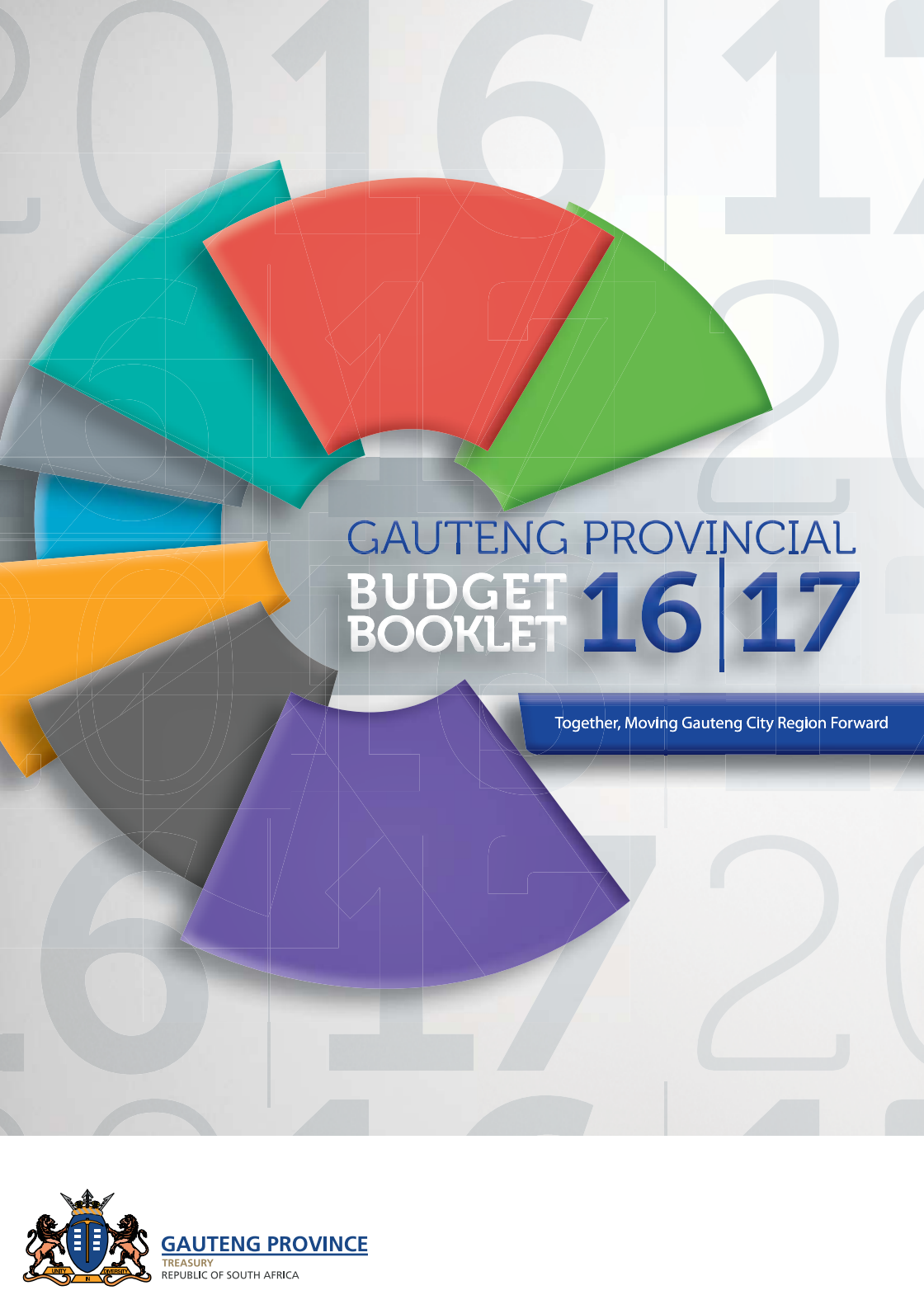




GAUTENG PROVINCIAL BUDGET BOOKLET **16|17**

Together, Moving Gauteng City Region Forward



GAUTENG PROVINCE
TREASURY
REPUBLIC OF SOUTH AFRICA



Budget Booklet 2016

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Barbara Creecy

Gauteng MEC for Finance
Gauteng LUR vir Finansies
U-MEC Wezezimali E-Gauteng
Molekgotlaphethiši wa Kgoro ya Ditšhelete ka Gauteng

Gauteng Budget 2016/17

The 2016 Gauteng Provincial Government (GPG) Medium-Term Expenditure Framework (MTEF) budget to be tabled at the Gauteng Provincial Legislature marks the mid-term budget of the current administration. It reaffirms our commitment to improve the quality of lives of Gauteng citizens despite the tough economic times we are facing.

This budget reflects the tough choices that had to be made as the province and South Africa, as a whole, continue to grapple with the prevailing challenging global and domestic economic environment. As the province continues to fund the Ten-Pillar Programme of Radical Social Transformation, Modernisation and Re-industrialisation, the funding choices made will certainly have a profound impact on the citizens' standard of living. Notwithstanding the in-migration to the province and the significant reduction of R2.9 billion in the province's budget received from the national government over the 2016 MTEF, GPG remains focused on working towards the attainment of goals and objectives through the funding of priority projects and programmes.

To contribute to job creation and growing the economy, the province will spend R42.3 billion over the 2016 MTEF on construction, rehabilitation and maintenance of infrastructure. This is equivalent to 13 percent of the total provincial budget. Key projects to be funded include the construction and operationalisation of the Provincial Archive Centre, Women's Living Monument and libraries, medical equipment for hospitals and clinics and the mega projects regarding the human settlements development in Savannah City and Syferfontein.

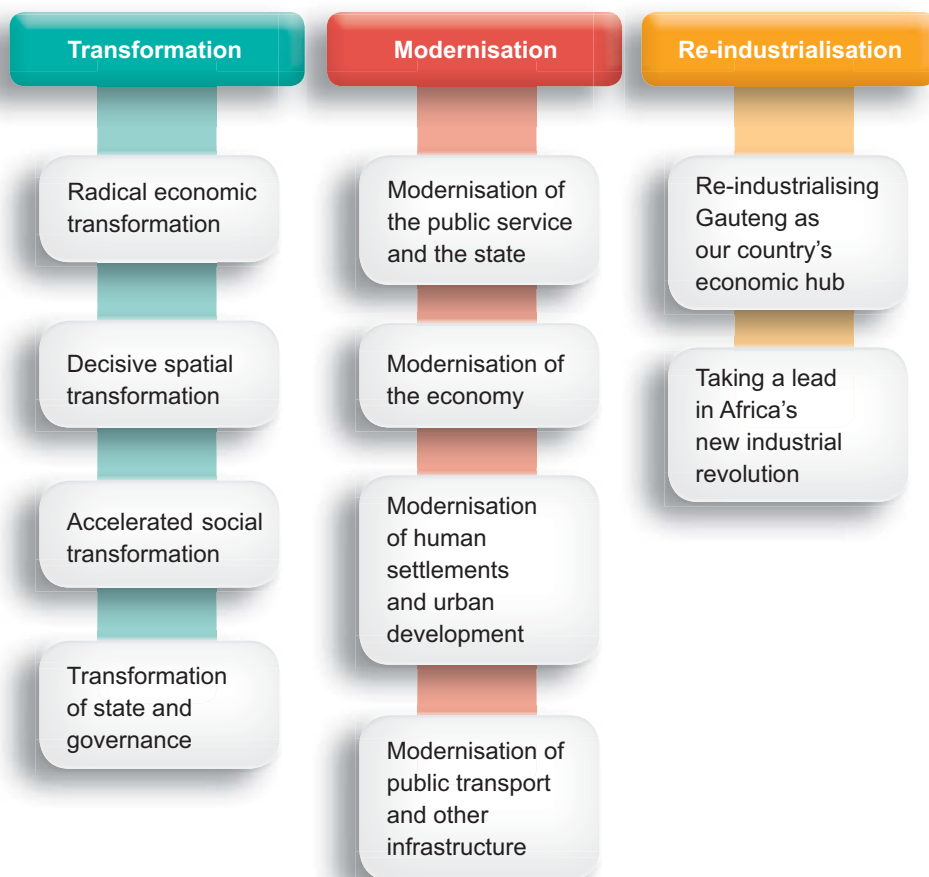
The total provincial budget for the 2016/17 financial year is R103.4 billion with the largest share of 78 percent allocated to social services including Health, Education and Social Development. To demonstrate our commitment to providing quality health care, education to deserving learners and protecting the vulnerable, these three departments receive 55 percent of the provincial additional funding and were not affected by the budget reductions.

We, the Gauteng Provincial Government, trust that this budget summary will assist all to get a better understanding of our priorities for the 2016 budget.



B. Creecy
MEC: FINANCE

Gauteng's Ten Pillar Programme



Sources of our Budget

SOURCES OF OUR BUDGET



National Treasury



R98.439bn (95%)

- Equitable share: R79.600bn
- Conditional grants: R18.839bn



**Gauteng
Provincial
Government**



R4.982bn (5%)

- Provincial own revenue



Direct Charges



Less: R87m

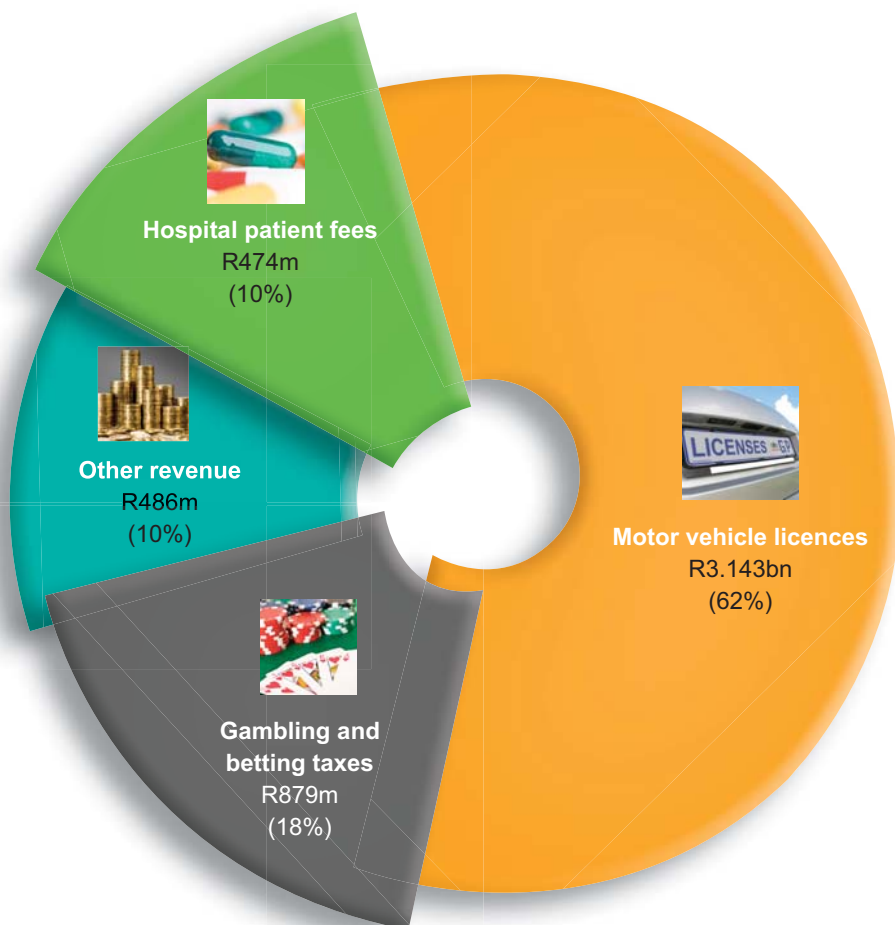
Provincial Revenue Fund



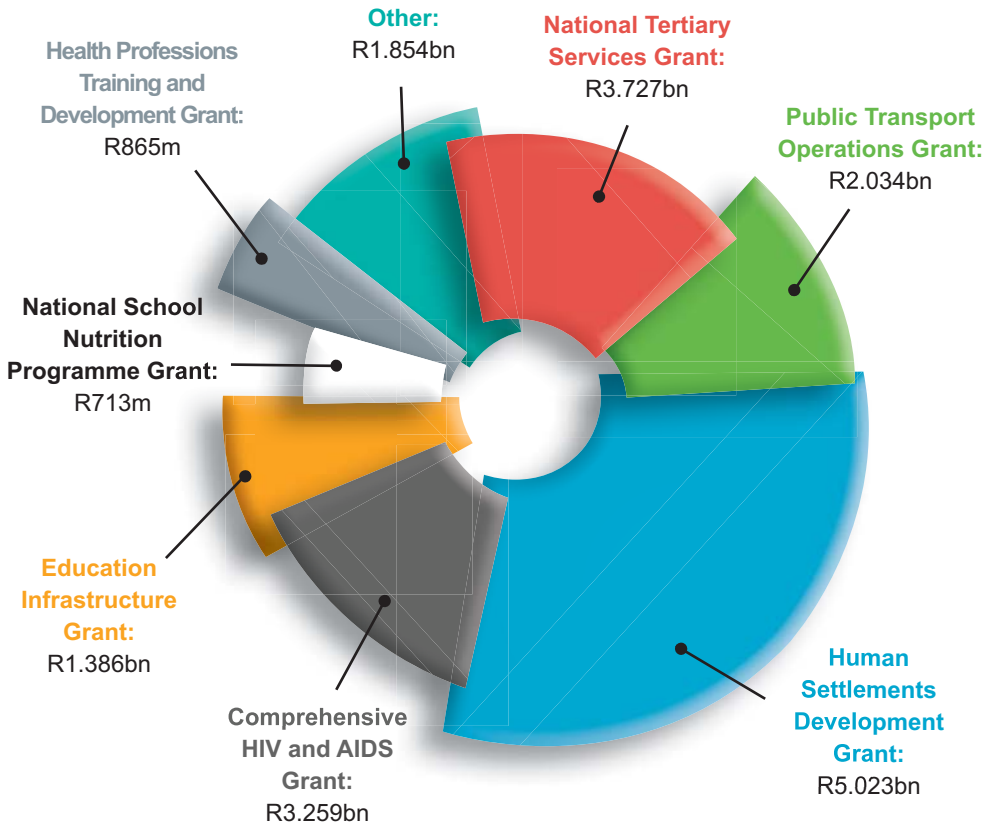
R37m

TOTAL BUDGET
R103.371bn

Own Revenue



Conditional Grants

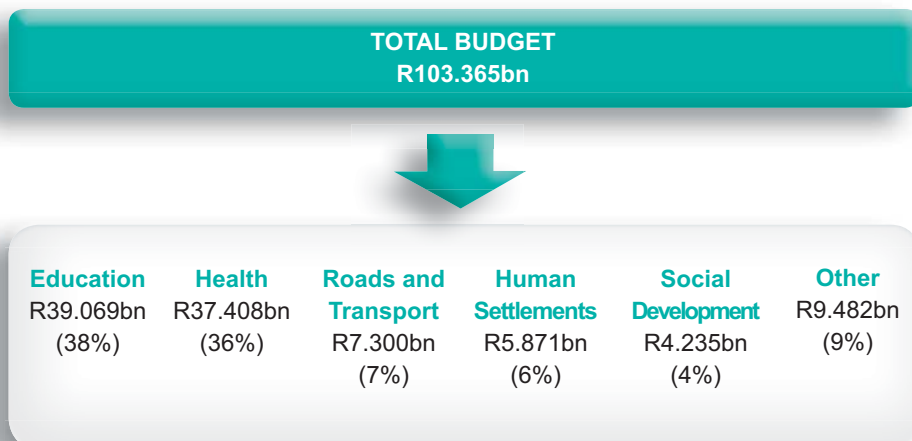


TOTAL CONDITIONAL GRANTS:
R18.861bn

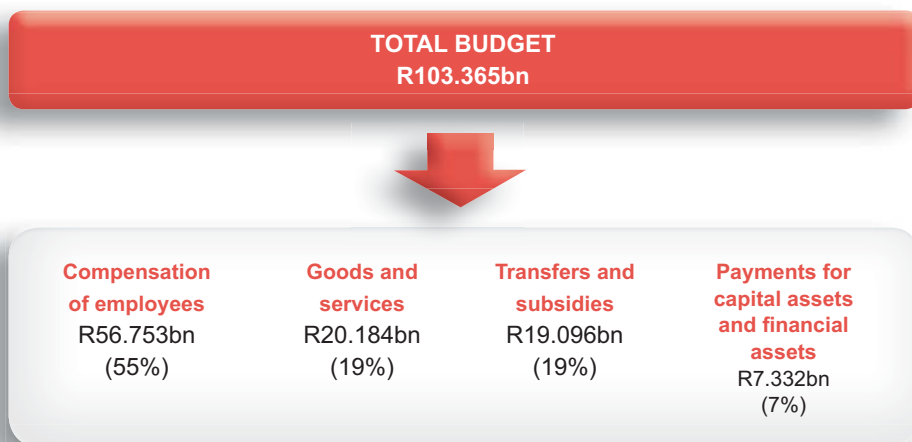
* Includes R22m allocated from the Provincial Revenue Funds.

Provincial Spending

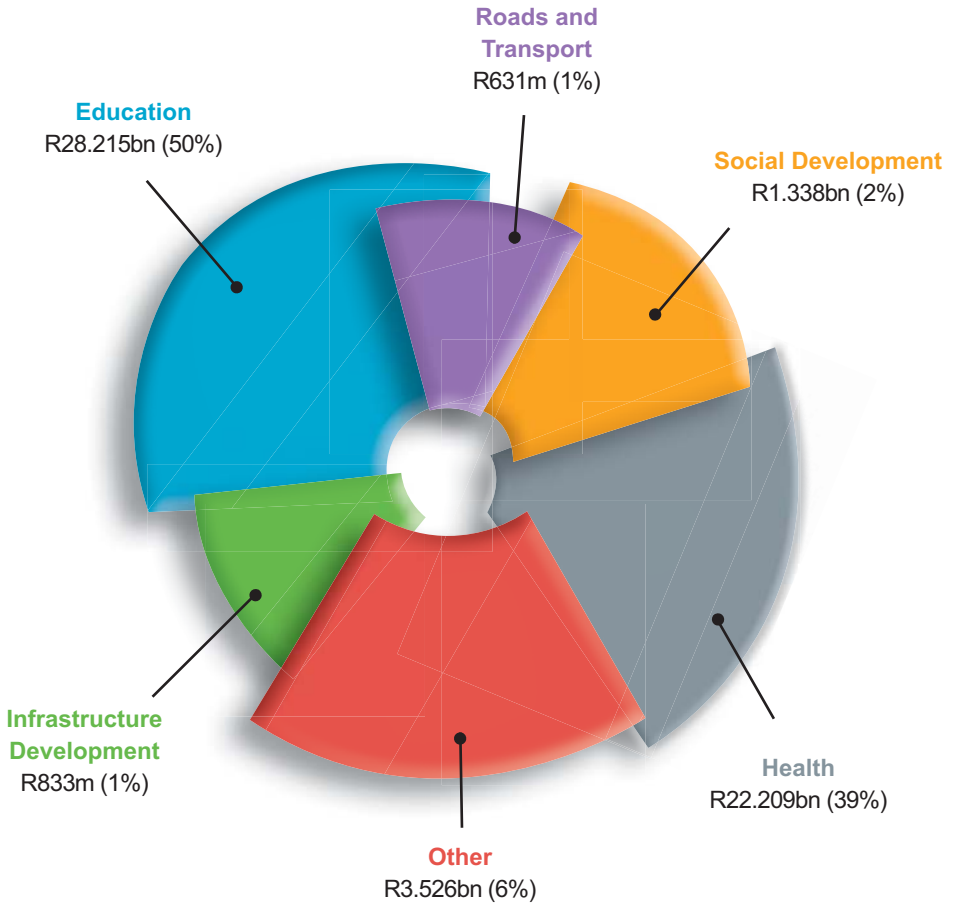
Function



Economic Classification



Personnel Spending



TOTAL PERSONNEL:
R56.753bn

Social Services

TOTAL SOCIAL SERVICES:
R80.712bn

Education

Public Ordinary School Education R28.624bn
Public Special School Education R2.022bn
Examination and Education Related Services R1.308bn
Other R7.115bn

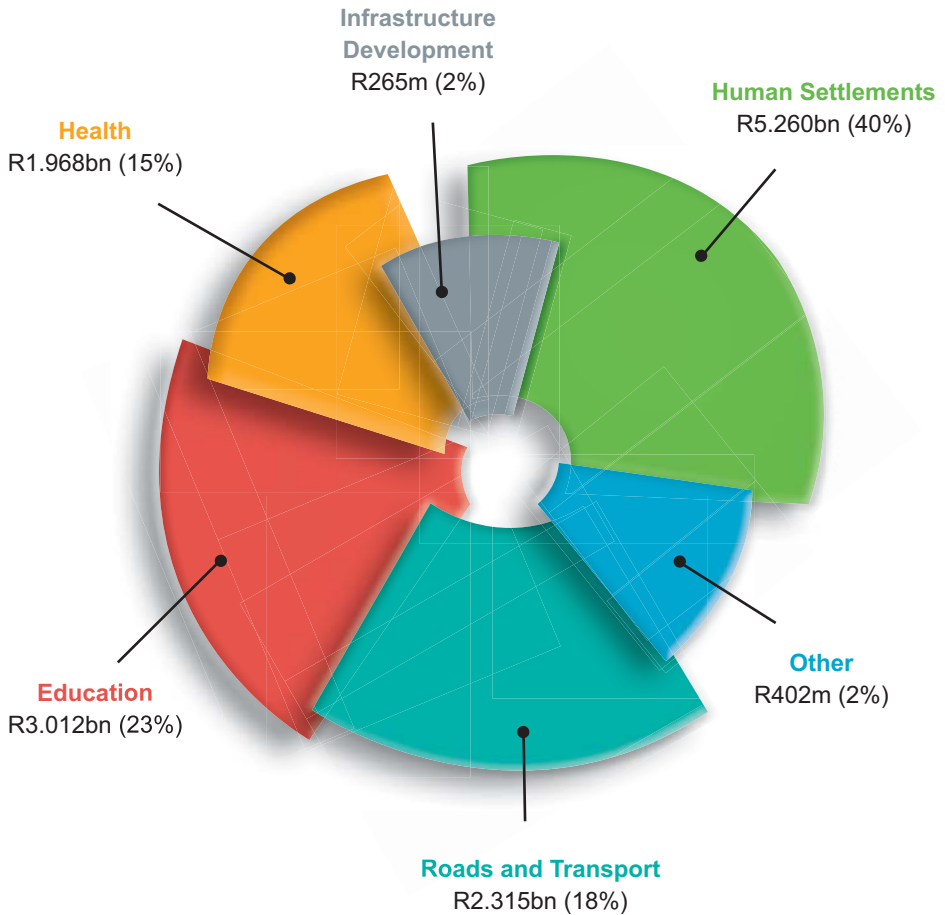
Health

District Health Services R12.598bn
Central Hospital Services R12.610bn
Provincial Hospital Services R6.910bn
Health Sciences and Training R976m
Other R4.314bn

Social Development

Children and Families R2.081bn
Social Welfare Services R734m
Restorative Services R447m
Development and Research R454m
Other R519m

Infrastructure Spending



TOTAL INFRASTRUCTURE
R13.222bn

Central Corridor

R687m

Eastern Corridor

R326m

Northern Corridor

R547m

Southern Corridor

R127m

Western Corridor

R132m

Across various Corridors

R149m

Health

R1.968bn

Central Corridor

R1.265bn

Eastern Corridor

R1.004bn

Northern Corridor

R1.037bn

Southern Corridor

R887m

Western Corridor

R701m

Across various Corridors

R366m

Human Settlements

R5.260bn

Education

R3.012bn

Central Corridor

R1.265bn

Eastern Corridor

R560m

Northern Corridor

R509m

Southern Corridor

R261m

Western Corridor

R215m

Across various Corridors

R404m

Roads and Transport

R2.315bn

Central Corridor

R349m

Eastern Corridor

R67m

Northern Corridor

R634m

Southern Corridor

R286m

Western Corridor

R923m

Across various Corridors

R56m

Where have we increased our Spending?

DEPARTMENT	SECOND ADJUSTMENT APPROPRIATION 2015/16 *	MAIN APPROPRIATION 2016/17	% CHANGE 2015/16 -2016/17
Education	36 852 671	39 069 226	7.18%
Health	35 337 087	37 408 057	5.86%
Social Development	3 997 139	4 235 362	5.96%
Human Settlements	5 085 904	5 871 166	15.44%
Roads and Transport	6 481 601	7 299 704	12.62%
Infrastructure Development	2 413 814	2 564 853	6.26%
Other	6 873 643	6 916 810	0.63%
Total provincial payments and estimates	97 041 859	103 365 178	6.96%
Social	76 186 897	80 712 645	6.50%
Non Social	20 854 962	22 652 533	8.62%
Total Appropriation	97 041 859	103 365 178	6.96%

* Includes changes to the Adjusted Appropriation tabled In November 2015.

Gauteng-begroting 2016/17

Die Gauteng Provinsiale Regering (GPR) se Mediumtermynbestedingsraamwerk (MTBR)-begroting vir 2016 wat in die Gauteng Provinsiale Wetgewer ter tafel gelê word, is die middeltermynbegroting van die huidige administrasie. Dit herbevestig ons verbintenis om die lewensgehalte van Gauteng se burgers te verbeter ten spyte van die moeilike ekonomiese tye wat ons beleef.

Hierdie begroting weerspieël die moeilike keuses wat ons moes maak terwyl die provinsie en Suid-Afrika as geheel steeds met die heersende uitdagende internasionale en plaaslike ekonomiese omgewing worstel. Hoewel die provinsie nog die Tienpilaarprogram van Radikale Maatskaplike Transformasie, Modernisering en Herindustrialisering befonds, sal die befondingskeuses beslis 'n aanmerklike uitwerking op die burgers se lewenstandaard hê. Nieteenstaande die in-migrasie na die provinsie en die beduidende afname van R2,9mjd in die provinsie se begroting wat oor die 2016-MTBR van die nasionale regering ontvang word, bly die GPR daarop gefokus om hom te beywer vir die verwesenliking van doelwitte en oogmerke deur die befondsing van prioriteitsprojekte en -programme.

Die provinsie sal oor die 2016-MTBR R42,3mjd bestee aan konstruksie, rehabilitasie en instandhouding van infrastruktuur om tot werkskepping en groei in die ekonomie by te dra. Dit is gelykstaande aan 13 persent van die totale provinsiale begroting. Sleutelprojekte wat befonds moet word, sluit in die bou en inbedryfstelling van die Provinsiale Argiefsentrum, die Vroue se Lewende Monument, biblioteke, mediese toerusting vir hospitale en klinieke en die megaprojekte rakende die menslikenedersettingontwikkelings by Savannah City en Syferfontein.

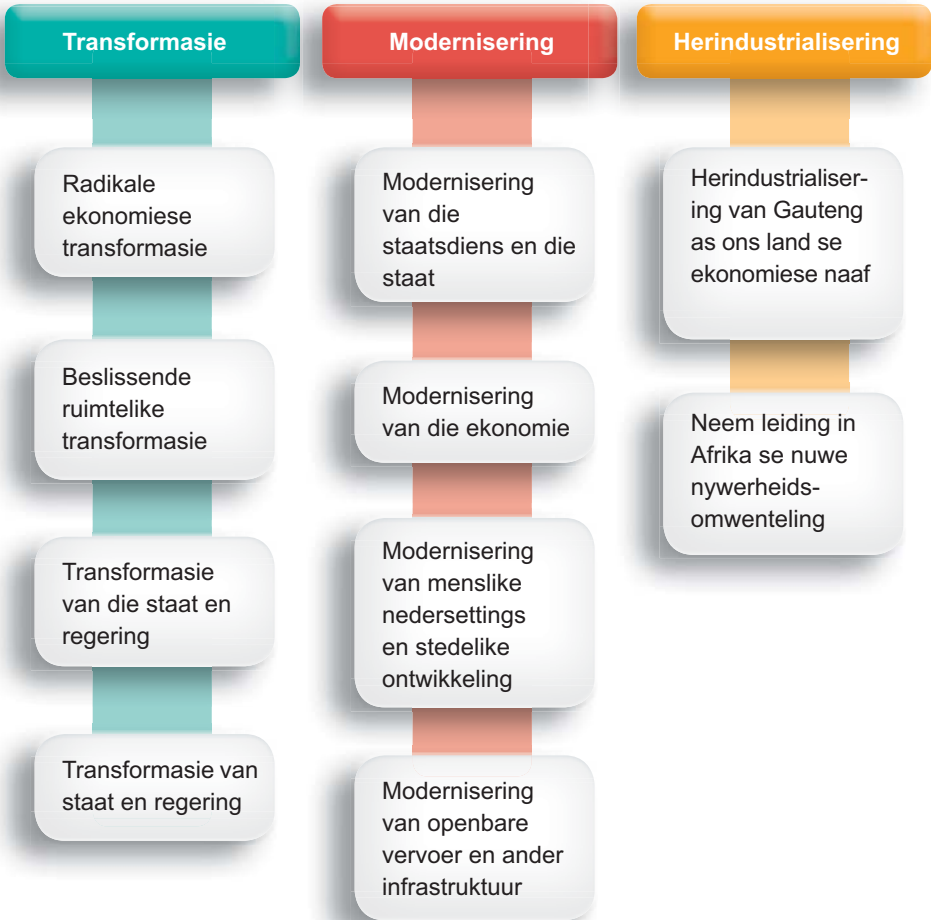
Die totale provinsiale begroting vir die 2016/17 finansiële jaar is R103,4mjd, waarvan die grootste deel (78 persent) toegeken word aan maatskaplike dienste, wat Gesondheid, Onderwys en Maatskaplike Ontwikkeling insluit. Om ons verbintenis tot die verskaffing van gehaltegesondheidsorg, onderwys vir verdienstelike leerders en die beskerming van kwesbare mense te toon, ontvang hierdie drie departemente 55 persent van die provinsiale bykomende befondsing. Hulle word dus nie deur die begrotingsinkortings geraak nie.

Ons, die Gauteng Provinsiale Regering, vertrou dat hierdie begrotingsopsomming almal sal help om ons prioriteite vir die 2016-begroting beter te verstaan.



B. Creecy
LUR: FINANSIES

Gauteng se program van tien pilare



Bronne van ons begroting

BRONNE VAN ONS BEGROTING



**Nasionale
Tesourie**



R98.439mjd (95%)

- Billike deel: R79.600mjd
- Voorwaardelike toekennings: R18.839mjd



**Gautengse
Provinsiale
Regering**



R4 982mjd (5%)

- Provinsiale eie inkomste



**Regstreekse
laste**



Minus: R87m

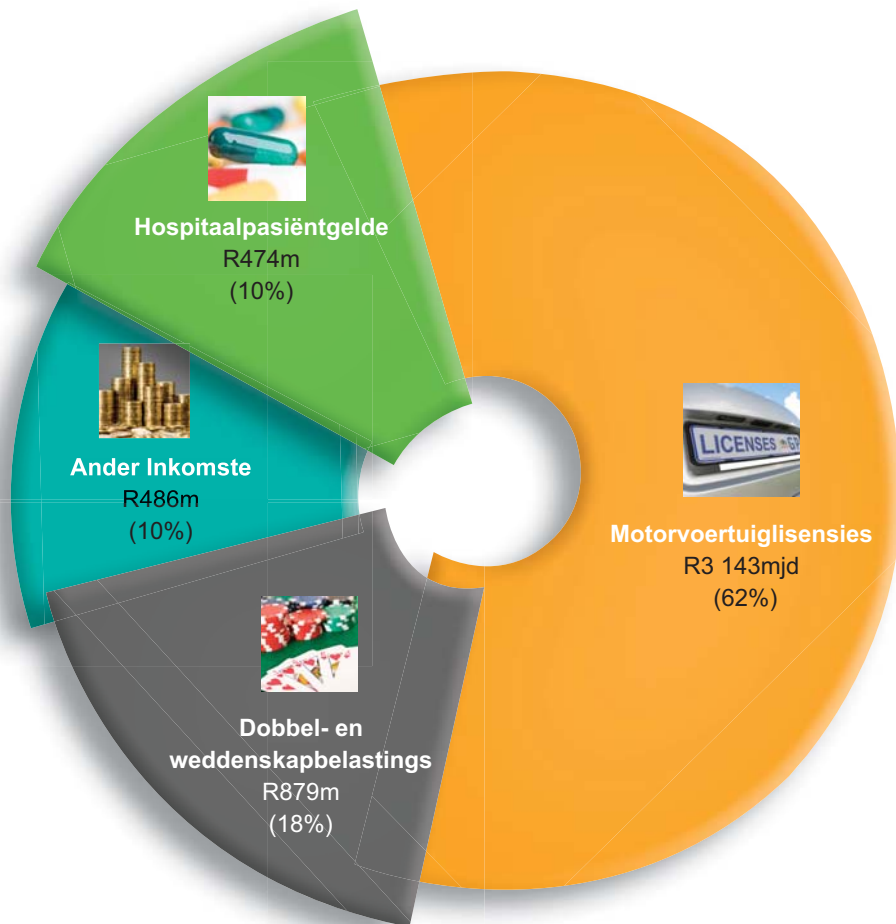
**Provinsiale
Inkomstefonds**



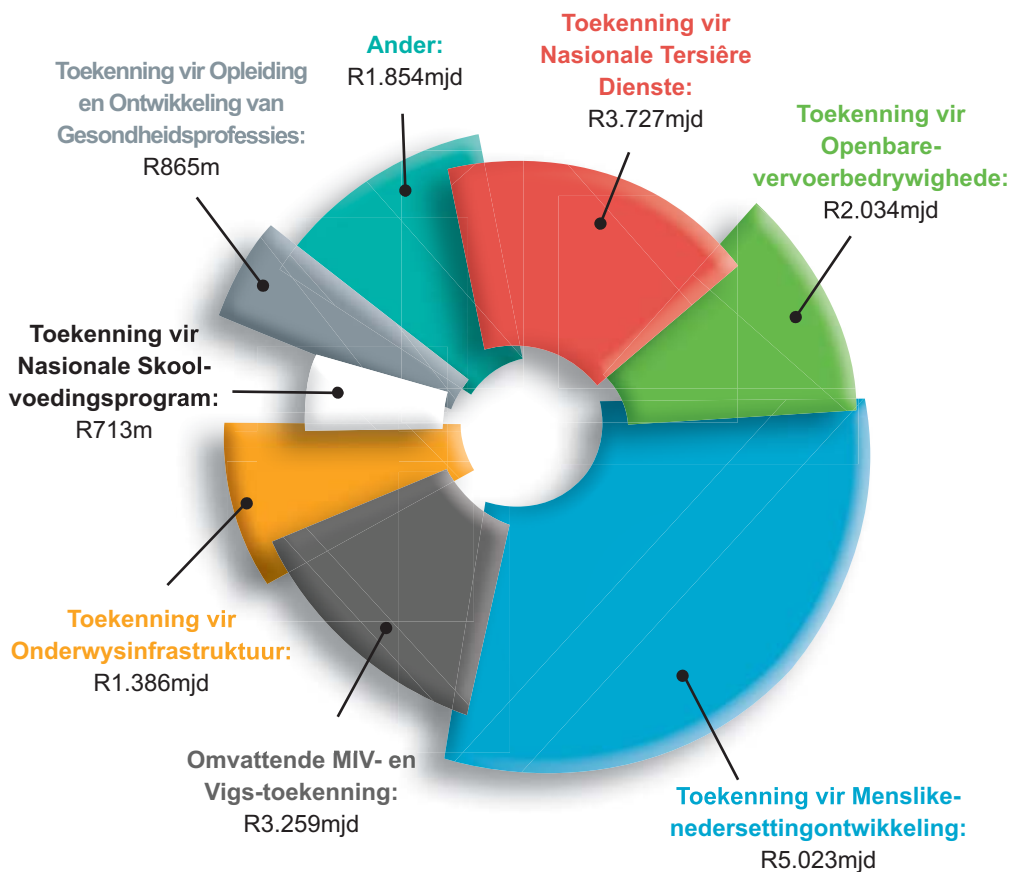
R37m

**TOTALE BEGROTING
R103 371mjd**

Eie Inkomste



Voorwaardelike toekennings



* Sluit R22m in wat toegeken is van die Provinsiale Inkomstefonds.

Provinsiale besteding

Funksie

TOTALE BEGROTING
R103 365mjd



Onderwys	Gesondheid	Paaie en Vervoer	Menslike Nedersettings	Maatskaplike Ontwikkeling	Ander
R39.069mjd (38%)	R37.408mjd (36%)	R7.300mjd (7%)	R5.871mjd (6%)	R4.235mjd (4%)	R9.482mjd (9%)

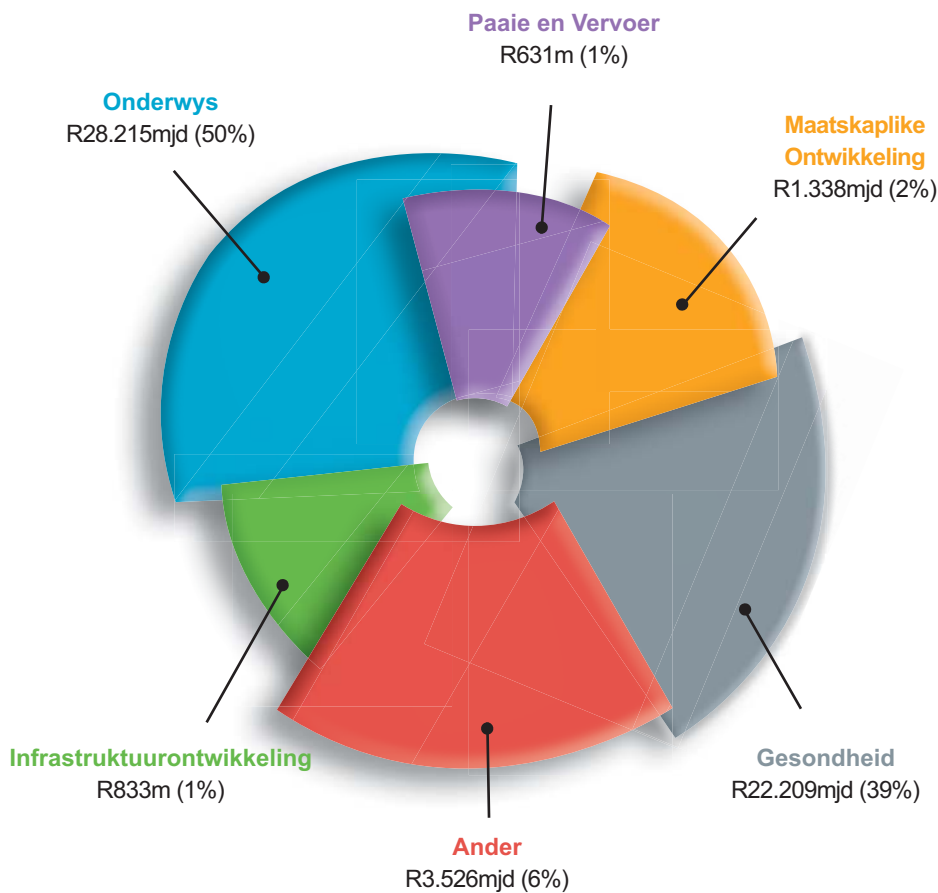
Ekonomiese klassifikasie

TOTALE BEGROTING
R103.365mjd



Besoldiging van werknemers	Goedere en dienste	Oordragte en subsidies	Betalings vir kapitaalbates en finansiële bates
R56.753mjd (55%)	R20.184mjd (19%)	R19.096mjd (19%)	R7.332mjd (7%)

Personeelbesteding



TOTALE PERSONEELBESTEEDING
R56.753mjd

Maatskaplike Dienste

TOTALE MAATSKAPLIKE DIENSTE R80.712mjd

Onderwys

Openbare Gewone Skoolonderwys R28.624mjd
Openbare Spesiale Skoolonderwys R2.022mjd
Eksamen- en Onderwysverwante Dienste R1.308mjd
Ander R7.115mjd

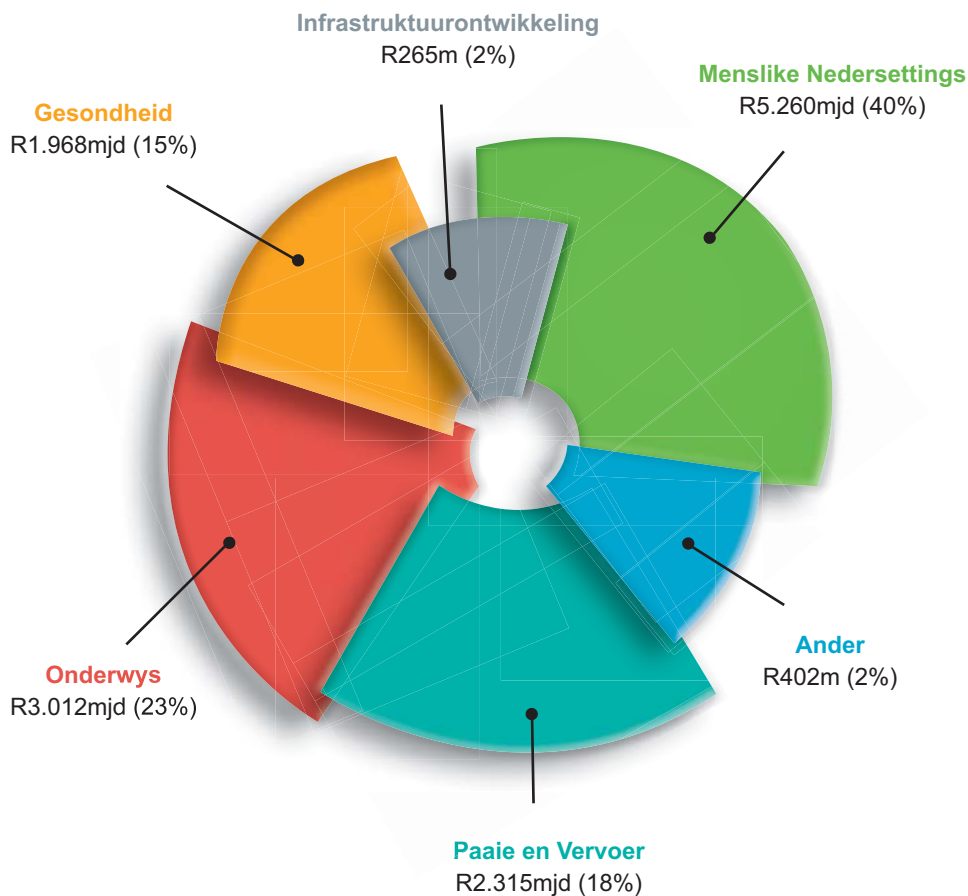
Distriksgesondheidsdienste R12.598mjd
Sentrale Hospitaaldienste R12.610mjd
Provinsiale Hospitaaldienste R6.910mjd
Gesondheidswetenskappe en Opleiding R976m
Ander R4.314mjd

Gesondheid

Maatskaplike Ontwikkeling

Kinders en Gesinne R2.081mjd
Maatskaplike Welsynsdienste R734m
Hersteldienste R447m
Ontwikkeling en Navorsing R454m
Ander R519m

Infrastrukturbesteding



TOTALE INFRASTRUKTUREBESTEDING
R13.222mjd

Sentrale Korridor

R687m

Oostelike Korridor

R326m

Noordelike Korridor

R547m

Suidelike Korridor

R127m

Westelike Korridor

R132m

Oor verskeie korridors

R149m

Gesondheid

R1.968mjd

Sentrale Korridor

R1.265mjd

Oostelike Korridor

R1.004mjd

Noordelike Korridor

R1.037mjd

Suidelike Korridor

R887m

Westelike Korridor

R701m

Oor verskeie korridors

R366m

Menslike Nedersettings

R5.260mjd

Onderwys

R3.012mjd

Sentrale Korridor

R1.265mjd

Oostelike Korridor

R560m

Noordelike Korridor

R509m

Suidelike Korridor

R261m

Westelike Korridor

R215m

Oor verskeie korridors

R404m

Paaie en Vervoer

R2.315mjd

Sentrale Korridor

R349m

Oostelike Korridor

R67m

Noordelike Korridor

R634m

Suidelike Korridor

R286m

Westelike Korridor

R923m

Oor verskeie korridors

R56m

Waar het ons ons besteding verhoog?

DEPARTEMENT	AANSUIWERINGS- BEGROTING 2015/16 *	HOOFBEGROTING 2016/17	% VERANDERING 2015/16 - 2016/17
Onderwys	36 852 671	39 069 226	7.18%
Gesondheid	35 337 087	37 408 057	5.86%
Maatskaplike Ontwikkeling	3 997 139	4 235 362	5.96%
Menslike Nedersettings	5 085 904	5 871 166	15.44%
Paaie en Vervoer	6 481 601	7 299 704	12.62%
Infrastruktuur- ontwikkeling	2 413 814	2 564 853	6.26%
Ander	6 873 643	6 916 810	0.63%
Totale provinsiale betalings en ramings	97 041 859	103 365 178	6.96%
Maatskaplik	76 186 897	80 712 645	6.50%
Niemaatskaplik	20 854 962	22 652 533	8.62%
Totale Begroting	97 041 859	103 365 178	6.96%

* Sluit veranderinge aan die Aangesuiwerde Begroting wat in November 2015 ter tafel gelê is, in.

ISabelomali SaseGauteng 2016/17

Isabelomali (ibhajethi) sika-2016 se-Gauteng Provincial Government (GPG) Medium-Term Expenditure Framework (MTEF) esizokwethulwa ePhalamende Lesifunda LaseGauteng sizoba yisabelomali senkathi ephakathi kahulumeni ophethe njengamanje. Siqinisekisa ngokuphindiwe ukuzibophezela kwethu ukuthuthukisa izinga lezimpilo zezakhamuzi zaseGauteng naphezu kwezikhathi ezinzima zomnotho esibhekene nazo. Lesi sabelomali sibonisa izinto ezinzima okuye kwadingeka zikhethwe njengoba lesi sifunda neNingizimu Afrika yonkana, ziqhubeka zilwisana nesimo sezomnotho esikhona esiyinselele emhlabeni wonke kanye nakuleli. Njengoba lesi sifunda siqhubeka nokuxhasa ngezimali uHlelo Olunezinsika Eziyishumi Lwe-Radical Social Transformation, Modernisation and Re-industrialisation, izindlela zokuxhasa ngemali ezikhethiwe ngokuqinisekile zizoba negalelo elikhulu endleleni yokuphila yezakhamuzi. Naphezu kokuthuthuleka kwabantu kulesi sifunda kanye nokuncishiswa okukhulu ngo-R2.9 billion kwesabelomali sesifunda esisithola kuhulumeni kazwelonke phakathi ne-MTEF ka-2016, i-GPG isalokhu igxile ekusebenzeleni ukufinyelela imigomo nezinjongo ngokuxhasa ngezimali amaphrojekthi nezinhlelo eziza kuqala.

Ukuze sibe nomthelela ekudalweni kwamathuba omsebenzi nokukhulisa umnotho, lesi sifunda sizochitha u-R42.3 billion phakathi ne-MTEF ka-2016 kwezokwakha, ukuhlumelelisa izimilo nokulungiswa kwengqalasizinda. Lokhu kulingana namaphesenti angu-13 aso sonke isabelomali sesifunda. Amaphrojekthi ayinhloko okumelwe axhaswe ngezimali ahlanganisa ukwakhiwa nokusetshenziswa kweSikhungo Sezinqolobane Zesifunda (Provincial Archive Centre), iSikhumbuzo Esiphilayo Sabesifazane (Women's Living Monument) nemitapo yezincwadi (ama-library), imishini yezokwelapha yezibhedlela nemitholampilo kanye namaphrojekthi amakhulukazi apathelene nokwakhiwa kwezindawo zokuhlalisa abantu eSavannah City naseSyferfontein.

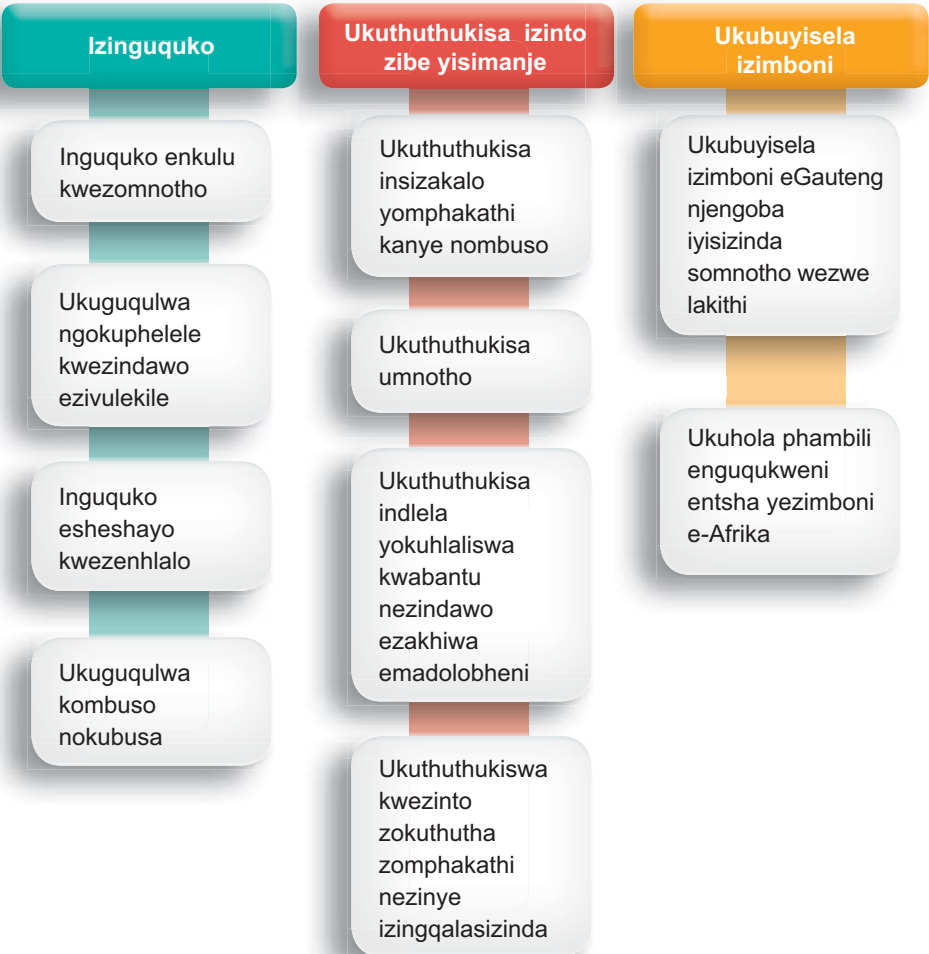
Sesisonke isabelomali sesifunda sonyaka wezimali ka-2016/17 singu-R103.4 billion lapho isabelo esikhulu kunazo zonke esingamaphesenti angu-78 sabelwe amasevisi ezenhlalo kuhlenganisa ezeMpilo, ezeMfundo kanye nezoKuthuthukiswa Kwezenhlalo. Ukuze sibonise ukuzibophezela kwethu ukuhlinzeka ukunakekelwa kwempilo okusezingeni, ezemfundo kubafundi abakufanelekelayo kanye nokuvikela abangenakuzisiza, le minyango emithathu ithola amaphesenti angu-55 oxhaso-mali lwesifunda olwengeziwe futhi ayithintekanga ekuncishisweni kwesabelomali.

Thina, Hulumeni Wesifunda WaseGauteng, sithemba ukuthi lesi sabelomali esifingqiwe sizonisiza nonke ukuba niziqonde kangcono izinto eziza kuqala kithi kusabelomali sika-2016.



B. Creecy
MEC: EZEZIMALI

UHlelo Olunezinsika Eziyishumi LwaseGauteng



Umthombo weSabelomali sethu

UMTHOMBO WESABELOMALI SETHU



**Umgcinisikhwama
Kazwelonke**



R98.439bn (95%)

- Ama-Equitable share: R79.600bn
- Imali yezabelo enemibandela: R18.839bn



**UHulumeni
Wesifunfa
WaseGauteng**



R4.982bn (5%)

- Imali yesifunda uqobo engenayo



**Izimali ezibiziwe
ngokuqondile**



Ususa: R87m

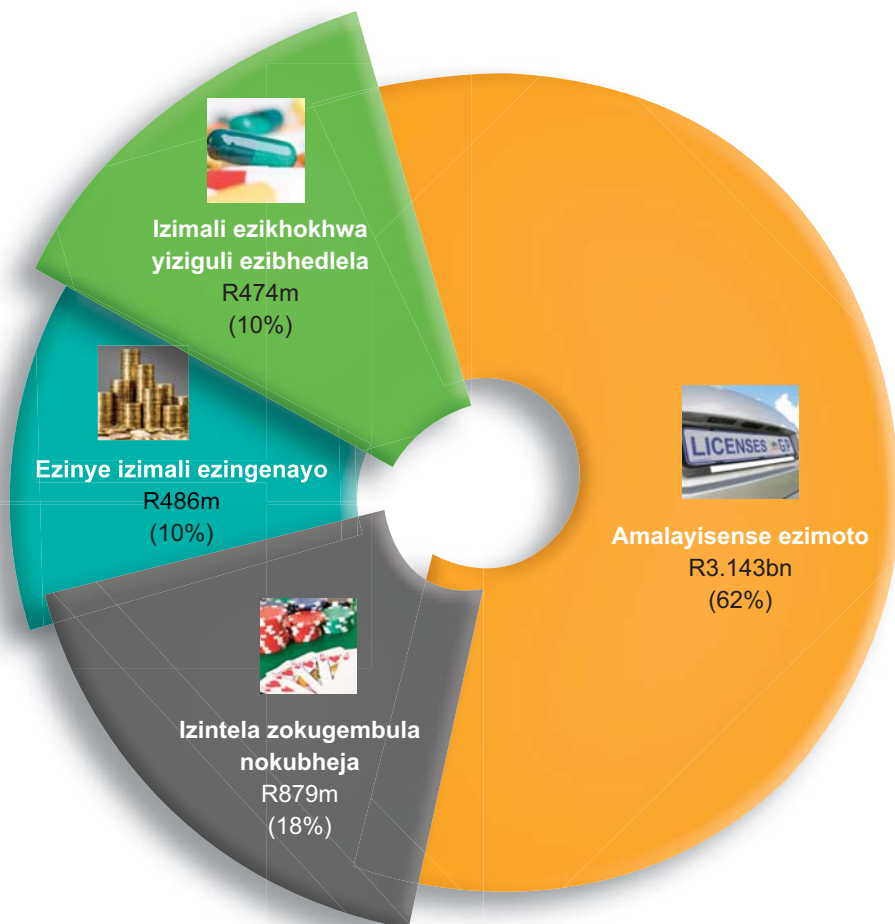
**Isikhwama Semali
Engenayo Sesifunda**



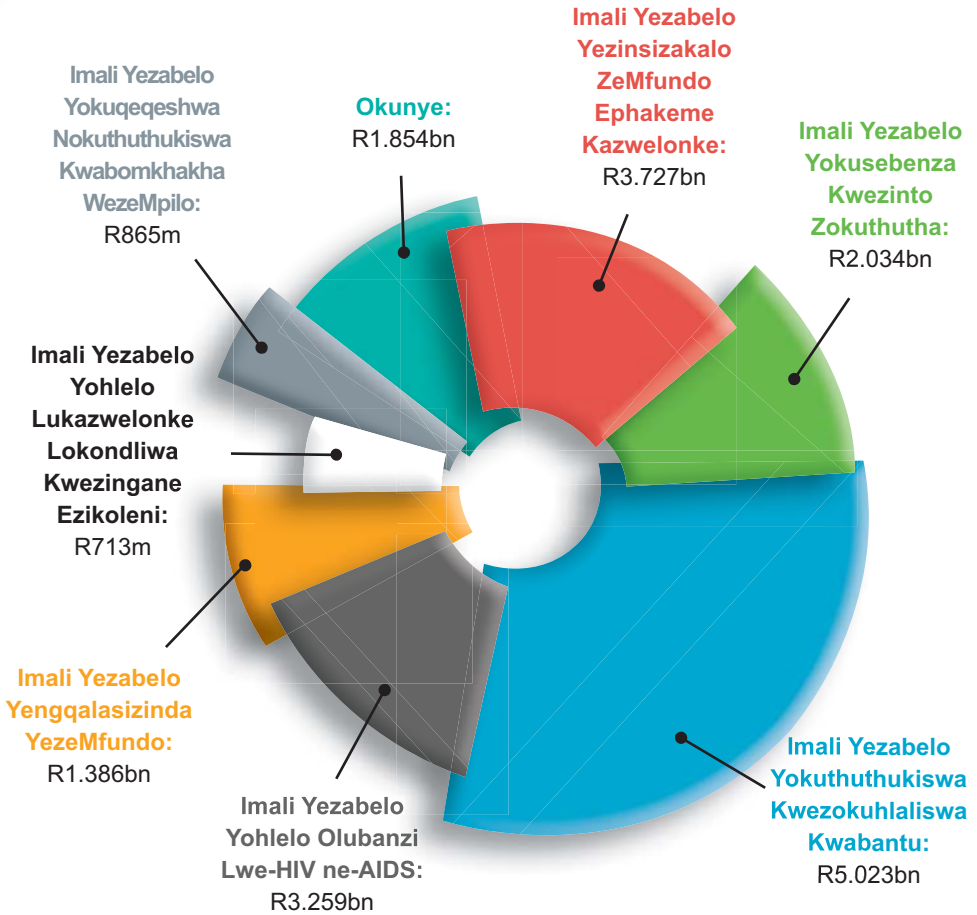
R37m

**SISONKE ISABELOMALI
R103.371bn**

Imali Yethu Uqobo Engenayo



Imali Yezibonelelo Enemibandela



SISONKE ISABELOMALI
R18.861bn

* Ihlanganisa uR22m owabiwe kwi Sikhwama seZimali sesiFundazwe

Uchithomali Lwesifunda

Umsebenzi

SISONKE ISABELOMALI
R103.365bn



EzeMfundo	EzeMpilo	EzeMigwaqo NezokuThutha	Ezokuhlaliswa Kwabantu	Ukuthuthukiswa Kwezenhlalo	Okunye
R39.069bn (38%)	R37.408bn (36%)	R7.300bn (7%)	R5.871bn (6%)	R4.235bn (4%)	R9.482bn (9%)

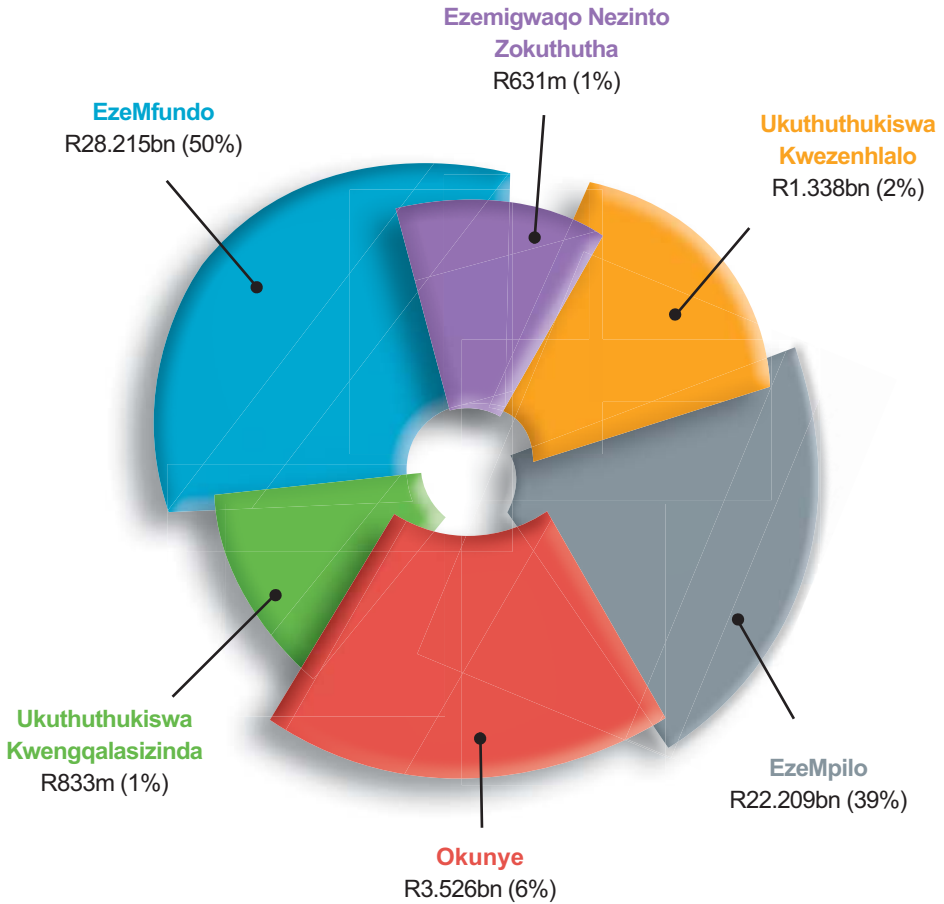
Izigaba Zezomnotho

SISONKE ISABELOMALI
R103.365bn



Ukunxeshezela kwabasebenzi	Izimpahla nezinsizakalo	Ukudluliselwa kwezimali nokuxhaswa ngezimali	Ukukhokhelwa kwezinto eziyinhloko nezinto zezezimali
R56.753bn (55%)	R20.184bn (19%)	R19.096bn (19%)	R7.332bn (7%)

Uchithomali Kubasebenzi



SISONKE ISABELOMALI
R56.753bn

SISONKE ISABELOMALI R80.712bn

EzeMfundo

Imfundo Yesikole Ezivamile Zomphakathi R28.624bn
Imfundo Yezikole Ezikhethekile Zomphakathi R2.022bn
Izinsizakalo Ezihlobene Nokuhlolwa Nezemfundo R1.308bn
Okunye R7.115bn

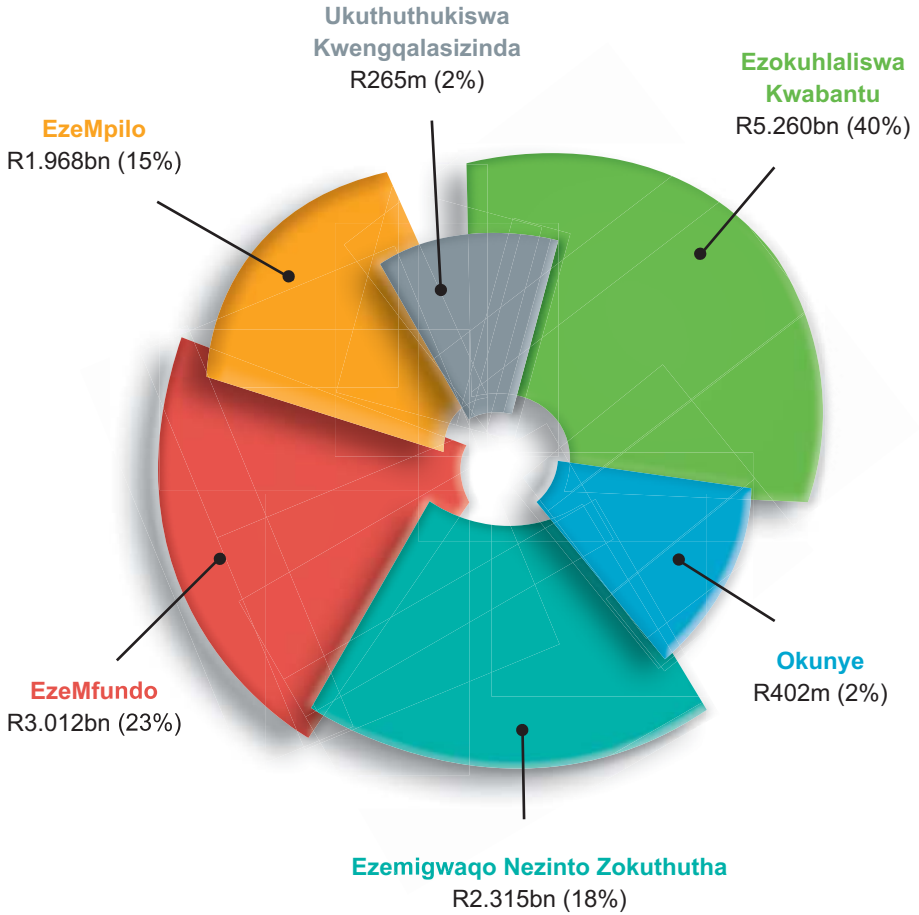
Izinsizakazo Zezempilo Zesigodi R12.598bn
Izinsizakalo Zezibhedlela Eziyinhloko R12.610bn
Izinsizakalo Zezibhedlela Zesifunda R6.910bn
AmaSayensi Ezempilo Noqeqesho R976m
Okunye R4.314bn

EzeMpilo

Ukuthuthukiswa Kwezenhlalo

Izingane Nemindeni R2.081bn
Izinsizakalo Zezenhlalakahle Zomphakathi R734m
Izinsizakalo Zokubuyiselwa Kwezinto R447m
Ezentuthuko Nocwaningo R454m
Okunye R519m

Uchithomali Kungqalasizinda



Central Corridor

R687m

Eastern Corridor

R326m

Northern Corridor

R547m

Southern Corridor

R127m

Western Corridor

R132m

**Kuwo wonke ama-Corridors
ahlukahlukeni R149m**

EzeMpilo

R1.968bn

Central Corridor

R1.265bn

Eastern Corridor

R1.004bn

Northern Corridor

R1.037bn

Southern Corridor

R887m

Western Corridor

R701m

**Kuwo wonke ama-Corridors
ahlukahlukeni R366m**

Ezokuhlaliswa Kwabantu

R5.260bn

EzeMfundo

R3.012bn

Central Corridor

R1.265bn

Eastern Corridor

R560m

Northern Corridor

R509m

Southern Corridor

R261m

Western Corridor

R215m

**Kuwo wonke ama-Corridors
ahlukahlukeni R404m**

**Ezemigwaqo Nezinto
Zokuthutha**

R2.315bn

Central Corridor

R349m

Eastern Corridor

R67m

Northern Corridor

R634m

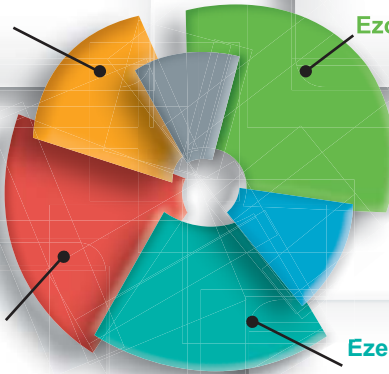
Southern Corridor

R286m

Western Corridor

R923m

**Kuwo wonke ama-Corridors
ahlukahlukeni R56m**



Kukuphi lapho senyuse khona uChithomali lwethu?

UMNYANGO	USHINTSHO LWESIBILI LOKUSETSHENZISWA KWEMALI 2015/16 *	UKUSETSHENZISWA OKUYINHLOKO KWEMALI 2016/17	% USHINTSHO 2015/16 – 2016/17
EzeMfundo	36 852 671	39 069 226	7.18%
EzeMpilo	35 337 087	37 408 057	5.86%
Ukuthuthukiswa Kwezenhlalo	3 997 139	4 235 362	5.96%
Ezokuhlaliswa Kwabantu	5 085 904	5 871 166	15.44%
Imigwaqo Nezokuthutha	6 481 601	7 299 704	12.62%
Ukuthuthukiswa Kwengqalasizinda	2 413 814	2 564 853	6.26%
Okunye	6 873 643	6 916 810	0.63%
Isiyonke Imali Ekhokhiwe kanye Nezilinganiso Kulesifunda	97 041 859	103 365 178	6.96%
Kwezenhlalo	76 186 897	80 712 645	6.50%
Okungaphathelene Nezenhlalo	20 854 962	22 652 533	8.62%
Isiyonke Imali Esetshenzisiwe	97 041 859	103 365 178	6.96%

* Kuhlenganisa nezinguquko ezenziwe eKusetshenzisweni Kwezimali Okushintshiwe okwethulwa ngoNovemba 2015.

Ditekanyetšo tša Gauteng tša 2016/17

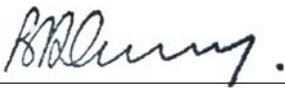
Ditekanyetšo tša Mmušo wa Phrobentshe ya Gauteng (GPG) tša Tlhako ya Ditshenyegelo tša Lebaka la Magareng (MTEF) tša 2016 tseo di tlogo alwa ka Lekgotlatheramelang la la Phrobentshe ya Gauteng di bopa ditekanyetšo tša lebaka la magareng tša taolo ya bjale. Di tlišetša leswa boikgafo bja rena bja go kaonafatša boleng bja maphelo a badudi ba Gauteng ka ntle le maemo a ekonomi a boima ao re lebanego le ona.

Ditekanyetšo tše di laetša dikgetho tše boima tše di ilego tša swanelwa go dirwa bjalo ka phrobentshe le bjalo ka Afrika Borwa, ka moka, go tšwela pele go katana le go seemo se se boimasa lefaseng ka bophara le sa ka nageng. Ge Phrobentshe e tšwela pele go thuša Lenaneo la Dikokwane tše lesome la Phetošo ya Setšhaba ye e Tseneletšego, Go dira dilo ka sebjalebja le Tirišo ya Diintasteri ka leswa, dikgetho tša thušo ya mašelang tše di dirilwego re na le bonnete bja gore di tla ba le seabe se segolo go maemo a bophelo a badudi. Go sa lebelelwe go tsena ga batho ka phrobentsheng le phokotšo ye kgolo ya R2.9 pilione ka ditekanyetšong tša Phrobentshe ye e hweditšwego go tšwa mmušong wa bosetšhaba ka nakong ya MTEF ya 2016, GPG e tšwele pele go lebelela kudu go šoma go fihlelela dinepo le maikemišetšo ka go thuša diprotšeke tše di tlogo pele le mananeo ka ditšhelete.

Go tsenya letsogo ka go hlomeng ga mešomo le go godiša ekonomi, phrobentshe e tla šomiša R42.3 pilione ka nakong ya MTEF ya 2016 go aga, go tsošološa le go lokiša mananeokgoparara. Se se swana le dipersente tše 13 tša palomoka ya ditekanyetšo tša phrobentshe. Diprotšeke tše bohlokwa tše di swanetše go thušwa ka ditšhelete di akaretša go aga le go dira gore Lefelo la Dibolokwa la Phrobensthe le šome, Monyumente wo o Phelago wa Basadi le makgobapuku, didirišwa tša kalafo tša dipetlele le dikliniki le diprotšeke tše kgolo tša mabapi le tlhabollo ya madulo a batho ka Savannah City le ka Syferfontein.

Palomoka ya ditekanyetšo tša Phrobentshe tša ngwaga wa ditšhelete wa 2016/17 ke R103.4 pilione gomme kabelo ye kgolo kudu ya dipersente tše 78 e abetšwe ditirelo tša setšhaba go akaretšwa Maphelo, Thuto le Tlhabollo ya Leago. Go laetša boikgafo bja rena bja go aba tlhokomelo ya maphelo ya boleng bja godimo, thuto go baithuti bao ba nago le maswanedi le go šireletša batho bao ba lego kotsing, dikgoro tše tše tharo di hwetša dipersente tše 55 tša thušo ya ditšhelete ya ka phrobentsheng gomme tšona ga se tša angwa ke go fokotšwa ga ditekanyetšo.

Rena, Mmušo wa Phrobentshe ya Gauteng, re holofela gore kakaretšo ye ya ditekanyetšo e tla thuša batho ka moka go kwešiša bokaone dilo tša rena tše di tlogo pele go ditekanyetšo tša 2016.



B. Creecy
MOLEKGOTLAPHETHIŠI: DITŠHELETE

Lenaneo la Dikokwane tše Lesome la Gauteng

Phetošo

Phetošo ya ekonomi ye e tseneletšego

Phetošo ya dikgoba ya go tšeelwa diphetho

Phetošo ya setšhaba ye e akgofišitšwego

Phetošo ya naga le mmušo

Go dira dilo ka sebjale bjale

Go dira gore tirelo ya setšhaba le mmušo di sepetšwe ka mekgwa ya sebjalebja

Go dira gore ekonomi e sepetšwe ka mekgwa ya sebjalebja

Go dira gore madulo a batho le tšhabollo ya metsešetoropo di sepetšwe ka mekgwa ya sebjalebja

Go dira gore dinamelwa tša setšhaba le mananeokgo-parara a mangwe a sepetšwe ka mekgwa ya sebjalebja

Tirišo ya Diintasteri ka leswa

Tirišo ya Diintasteri tša Gauteng ka leswa bjalo ka lefelo la ekonomi la naga ya rena

Go eta pele peakanyoleswa ya diintastering tša Afrika

Mothopo wa Ditekanyetšo tša rena

MOTHOPO WA DITEKANYETŠO TŠA RENA



**Kgoro ya Ditšhelete
ya Bosetšhaba**

R98.439p (95%)

- Kabelano ya tekatekano: R79.600p
- Dithušo tša ditšhelete tša lebakanyana: R18.839p



**Mušo wa
Phrobentshe ya
Gauteng**

R4.982p (5%)

- Letseno la ka Gauteng



Ditefišo tša thwii

Go ntšhitšwe: R87m

**Sekhwama sa letseno
sa Phrobentshe**

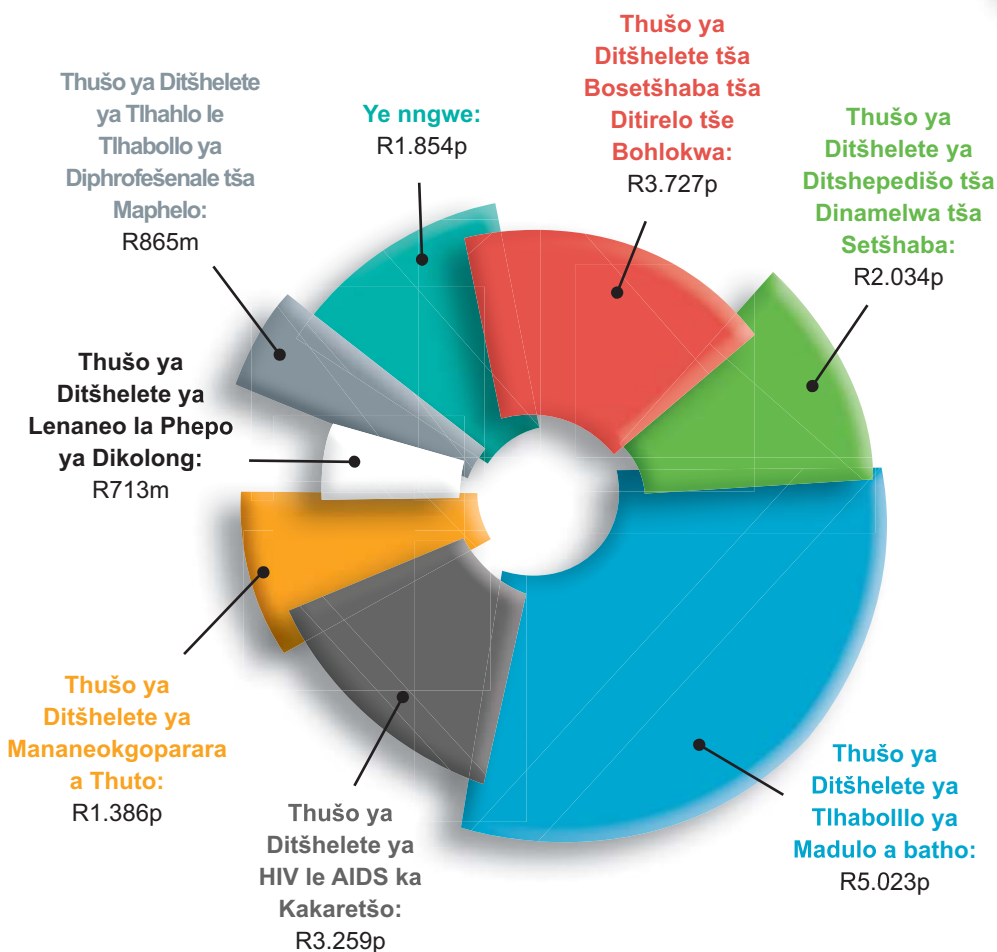
R37m

**PALOMOKA YA DITEKANYETŠO
R103.371p**

Letseno la Rena



Dithušo tša Ditšhelete tša Lebakanyana



PALOMOKA YA DITEKANYETŠO
R18.861p

* Go a karetša le R22m ye e abilwego gotšwa sekhwameng sa phrobentshe sa letseno.

Tšhomišo ya Ditšhelete tša phrobentshe

Mešomo

PALOMOKA YA DITEKANYETŠO
R103.365p



Thuto
R39.069p
(38%)

Maphelo
R37.408p
(36%)

**Ditsela le
Dinamelwa**
R7.300p
(7%)

**Madulo a
Batho**
R5.871p
(6%)

**Tlhabollo ya
Leago**
R4.235p
(4%)

Ye nngwe
R9.482p
(9%)

Karoganyo ya Ekonomi

PALOMOKA YA DITEKANYETŠO
R103.365p



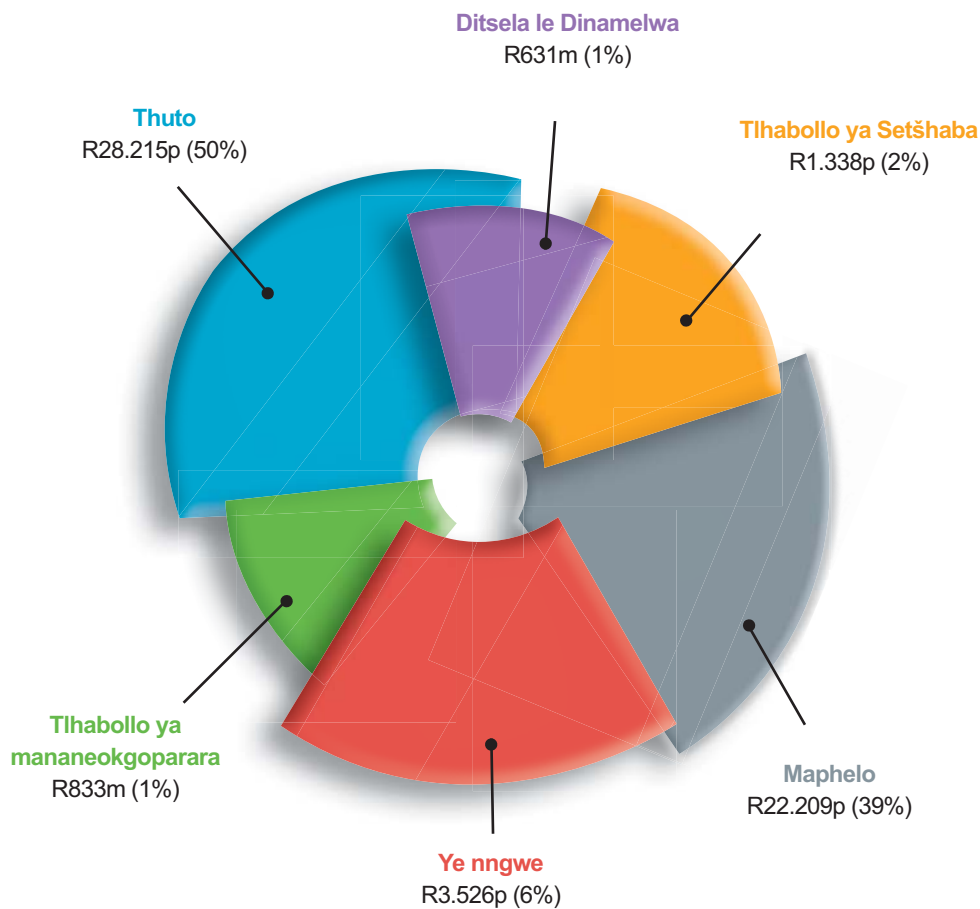
Tefelo ya bašomi
R56.753p
(55%)

**Diphahlo le
ditirelo**
R20.184p
(19%)

**Diphetošo le
disapsiti**
R19.096p
(19%)

**Ditefelo tša dithoto
tša letlotlo le dithoto
tša ditšhelete**
R7.332p
(7%)

Tšhomišo ya Ditšhelete go bašomi



PALOMOKA YA DITEKANYETŠO
R56.753p

Ditirelo tša Setšhaba

PALOMOKA YA DITEKANYETŠO
R80.712p

Thuto

Thuto ya Dikolo tša Setšhaba tša Tlwaelo R28.624p
Thuto ya Dikolo ya Setšhaba tše di Kgethegilego R2.022p
Ditirelo tša Ditlhahlobo le tša go Amana le Thuto R1.308p
Ye nngwe R7.115p

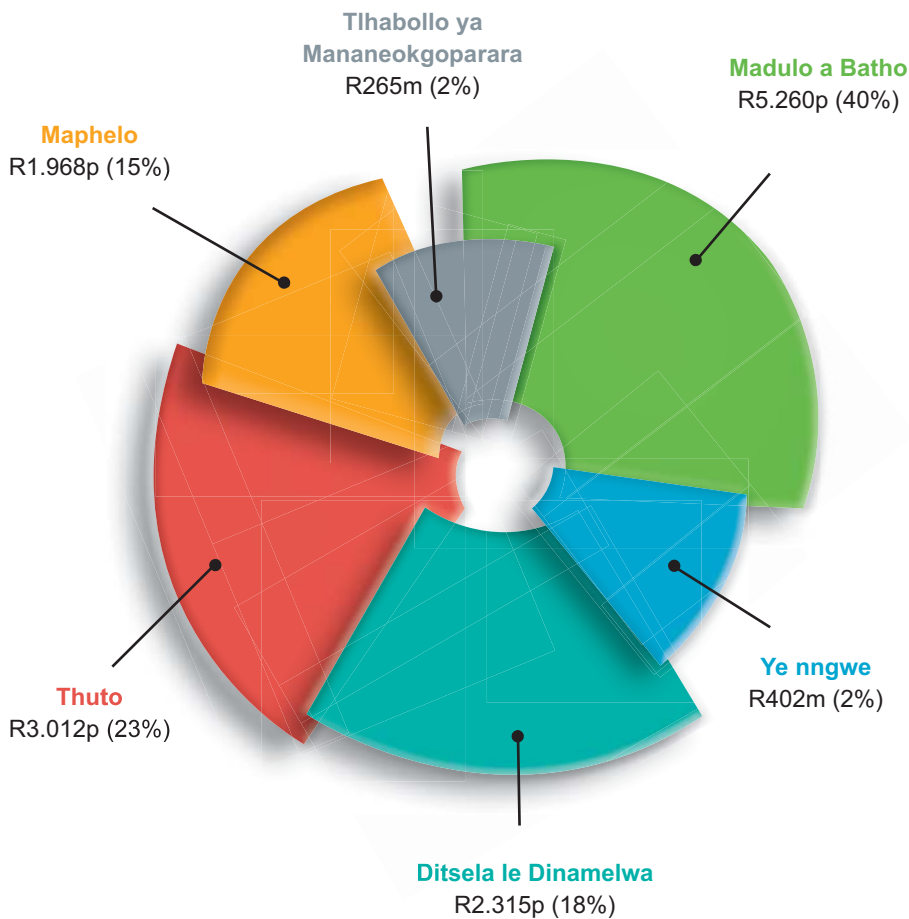
Ditirelo tša Maphelo tša Selete R12.598p
Ditirelo tša Dipetlele tša Bogareng R12.610p
Ditirelo tša Sepetlele tša Phrobentshe R6.910p
Ditirelo tša Maphelo le Tlhahlo R976m
Ye nngwe R4.314p

Maphelo

Tlhabollo ya Leago

Bana le Malapa R2.081p
Ditirelo tša Bobotlana tša Leago R734m
Ditirelo tša Pušetšosekeng R447m
Tlhabollo le Dinyakišišo R454m
Ye nngwe R519m

Tšhomišo ya Ditšhelete go mananeokgoparara



Central Corridor

R687m

Eastern Corridor

R326m

Northern Corridor

R547m

Southern Corridor

R127m

Western Corridor

R132m

Across various Corridors

R149m

Maphelo

R1.968p

Central Corridor

R1.265p

Eastern Corridor

R1.004p

Northern Corridor

R1.037p

Southern Corridor

R887m

Western Corridor

R701m

Across various Corridors

R366m

Madulo a Batho

R5.260p

Thuto

R3.012p

Central Corridor

R1.265p

Eastern Corridor

R560m

Northern Corridor

R509m

Southern Corridor

R261m

Western Corridor

R215m

Across various Corridors

R404m

Ditsela le Dinamelwa

R2.315p

Central Corridor

R349m

Eastern Corridor

R67m

Northern Corridor

R634m

Southern Corridor

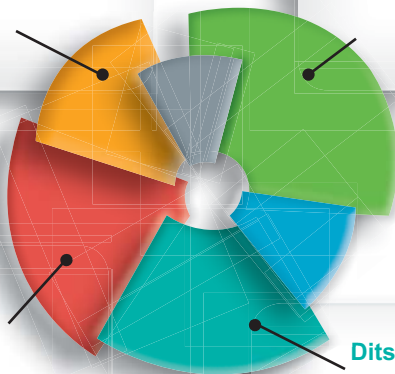
R286m

Western Corridor

R923m

Across various Corridors

R56m



Naa ke kae fao re okeditšego Tšhomišo ya rena ya Ditšhelete?

KGORO	DITEKANYETŠO TŠE DI BEAKANTŠWEGO LESWA 2015/16*	DITEKANYETŠO-KGOLO 2016/17	% YA PHETOGO 2015/16 – 2016/17
Thuto	36 852 671	39 069 226	7.18%
Maphelo	35 337 087	37 408 057	5.86%
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Leago	76 186 897	80 712 645	6.50%
Tše e sego tša Leago	20 854 962	22 652 533	8.62%
Palomoka ya Ditekanyetšo	97 041 859	103 365 178	6.96%

*E akaretša dipheetošo go Ditekanyetšo tše di Beakantšwego leswa tše di adilwego ka Nofemere 2015.

Access to Information

Please call us if you have any information on fraud and corruption in the Gauteng Provincial Government.

Fraud and Corruption toll free Number
0800 701 701

Visit our website at:
www.gautengonline.gov.za

Comments on the budget are welcome and can be forwarded to:
Head of Department
Gauteng Provincial Treasury
Private Bag X12
Marshalltown
2107

Telephone no: (+27) 11 227 9000

Image references

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Together, Moving Gauteng City Region Forward



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